

# STEPHENS COUNTY APPRAISAL DISTRICT

## 2020 ADOPTED BUDGET

		2019		2020
		BUDGET	CHANGE	BUDGET
<b>SALARY EXPENSES:</b>				
CHIEF APPRAISER (CONTRACTED)		\$66,500.00	(\$26,500.00)	\$40,000.00
DEED CLERK (SANDRA)		\$32,550.00	(\$8,550.00)	\$24,000.00
OFFICE ADMINISTRATOR		\$26,250.00	\$3,750.00	\$30,000.00
APPRAISER		\$0.00	\$40,000.00	\$40,000.00
PART TIME		\$12,000.00	(\$12,000.00)	\$0.00
MEDICARE		\$1,816.80	\$0.00	\$1,816.80
TCDRS		\$13,043.76	\$0.00	\$13,043.76
HEALTH INSURANCE		\$42,762.00	\$13,000.00	\$55,762.00
WORKERS COMP		\$500.00	\$0.00	\$500.00
UNEMPLOYMENT		\$1,250.00	\$0.00	\$1,250.00
<b>TOTAL SALARY EXPENSES:</b>		<b>\$196,672.56</b>	<b>\$9,700.00</b>	<b>\$206,372.56</b>
<b>OPERATIONAL EXPENSES:</b>				
BONDING FEES		\$300.00	\$0.00	\$300.00
DUES		\$700.00	\$0.00	\$700.00
EDUCATION		\$1,000.00	\$0.00	\$1,000.00
ELECTRICITY		\$4,000.00	\$0.00	\$4,000.00
FEES		\$200.00	\$0.00	\$200.00
FREIGHT		\$80.00	\$0.00	\$80.00
HEATING FUEL		\$1,200.00	\$0.00	\$1,200.00
JANITORIAL		\$500.00	\$0.00	\$500.00
MISC		\$500.00	\$0.00	\$500.00
OFFICE SUPPLIES		\$5,000.00	\$0.00	\$5,000.00
POSTAGE		\$3,500.00	\$0.00	\$3,500.00
PRINTING		\$1,500.00	\$0.00	\$1,500.00
PROPERTY INSURANCE		\$2,400.00	\$0.00	\$2,400.00
PUBLISHING		\$750.00	\$0.00	\$750.00
REGISTRATION FEES		\$700.00	\$0.00	\$700.00
SUBSCRIPTIONS		\$1,200.00	\$0.00	\$1,200.00
TELEPHONE		\$3,500.00	\$0.00	\$3,500.00
TRAVEL		\$2,000.00	\$0.00	\$2,000.00
<b>TOTAL OPERATIONAL EXPENSES:</b>		<b>\$29,030.00</b>	<b>\$0.00</b>	<b>\$29,030.00</b>

		2019		2020
		BUDGET	CHANGE	BUDGET
<b>PROFESSIONAL FEES</b>				
ACCOUNTING AUDIT		\$4,000.00	\$0.00	\$4,000.00
APPRAISAL REVIEW BOARD		\$2,000.00	\$0.00	\$2,000.00
EQUIPMENT REPAIRS		\$500.00	\$0.00	\$500.00
JANITORIAL SERVICES		\$1,800.00	\$0.00	\$1,800.00
LEGAL		\$500.00	\$0.00	\$500.00
MAINTENANCE		\$2,000.00	\$0.00	\$2,000.00
MINERAL, UTILITY & INDUSTRIAL (MORGAN)		\$30,000.00	\$0.00	\$30,000.00
REAL PROPERTY (EAGLE)		\$50,000.00	\$0.00	\$50,000.00
SOFTWARE SERVICES (SW DATA)		\$29,058.75	\$0.00	\$29,058.75
<b>TOTAL PROFESSIONAL FEES:</b>		\$119,858.75	\$0.00	\$119,858.75
<b>RENTS &amp; LEASES:</b>				
EQUIPMENT RENTAL/LEASE		\$6,000.00	\$0.00	\$6,000.00
<b>TOTAL RENTS &amp; LEASES:</b>		\$6,000.00	\$0.00	\$6,000.00
<b>CAPITAL OUTLAY:</b>				
COMPUTER EQUIPMENT		\$1,000.00	\$0.00	\$1,000.00
MAPPING SYSTEM MAINTENANCE		\$2,400.00	\$0.00	\$2,400.00
<b>TOTAL CAPITAL OUTLAY:</b>		\$3,400.00	\$0.00	\$3,400.00
<b>GRAND TOTAL EXPENDITURES:</b>		\$354,961.31	\$9,700.00	\$364,661.31